



LEAD BENEFICIARY SEMINAR II

4-5 February 2009, Lübeck, Germany



PROGRAMME, DAY 1

13.00 Welcome and Introduction

13.30 Current status of the NSR Programme 2007- 2013

- Status of the Programme after SC 3
- Status of the Programme in relation to private sector participation
- The Lead Beneficiary Handbook, further guidance

14.30 Managing a Project – Part I

- The start-up phase – contractual and administrative issues

15.00 Coffee

15.30 Managing a Project – Part II

- Financial issues
- First and second level control
- Content and indicator related issues
- Publicity and communications
- Monitoring and reporting – online communication

17.00 End of day 1

19.00 Dinner



PROGRAMME, DAY 2

9.00 **Parallel sessions – Questions and Answers – 1st round**

- First Level Control – Establishment and confirmation
- Administrative and reporting requirements – Finance
- Administrative and reporting requirements – Content
- Publicity and Communications

10.30 **Coffee**

11.00 **Parallel sessions – Questions and Answers – 2nd round**

- First Level Control – Establishment and confirmation
- Administrative and reporting requirements – Finance
- Administrative and reporting requirements – Content
- Publicity and Communications

12.45 **Lunch**



Lead Beneficiary Seminar

Lübeck, 4-5 February 2009



Christian Byrith & Erik Fuglsang



Objectives for LB Seminar No 2

- Guide you through the reporting process
- Help you develop your communication strategy



Approach

- Emphasis on information rather than communication



Burning issues!

- Designation of controllers
- First reporting round
- Communication strategy/activities



First, Second and Third Call

Projects Approved by Area of Intervention

28 projects have been approved so far

Number of Projects under each Area of Intervention

Priority 1: **9**

Building on our capacity for innovation

Areas of Intervention

1.1 Building the innovation capacity of business

2

1.2 Building the transnational dimension of clusters and research and innovation networks

6

1.3 Building society's and the institutional capacity for innovation

1

1.4 Promoting the adoption and use of ICT applications

0

Priority 2: **9**

The sustainable management of our environment

Areas of Intervention

2.1 Sustainable development of the coastal land and sea areas through integrated coastal zone management

0

2.2 Developing preventive and responsive measures to address acute and chronic marine pollution

1

2.3 Adapting to and reducing risks posed to society and nature by a changing climate

6

2.4 Promoting environmentally responsible energy production practices

2

Priority 3: **3**

Improving the accessibility of places in the NSR

Areas of Intervention

3.1 To promote regional accessibility strategies

0

3.2 To promote the development of multi-modal and transnational transport corridors

1

3.3 To promote the development of efficient and effective logistics solutions

2

Priority 4: **7**

Promoting sustainable and competitive communities

Areas of Intervention

4.1 Tackling the needs of areas in decline

2

4.2 Promoting sustainable growth solutions for expanding areas

3

4.3 Promoting energy efficiency in settlements

2



Allocated Funding

- 51% of the total ERDF funding allocated
 - Still a 50% grant rate
- 67% Norwegian equivalent allocated
 - Grant rate reduced to 30%





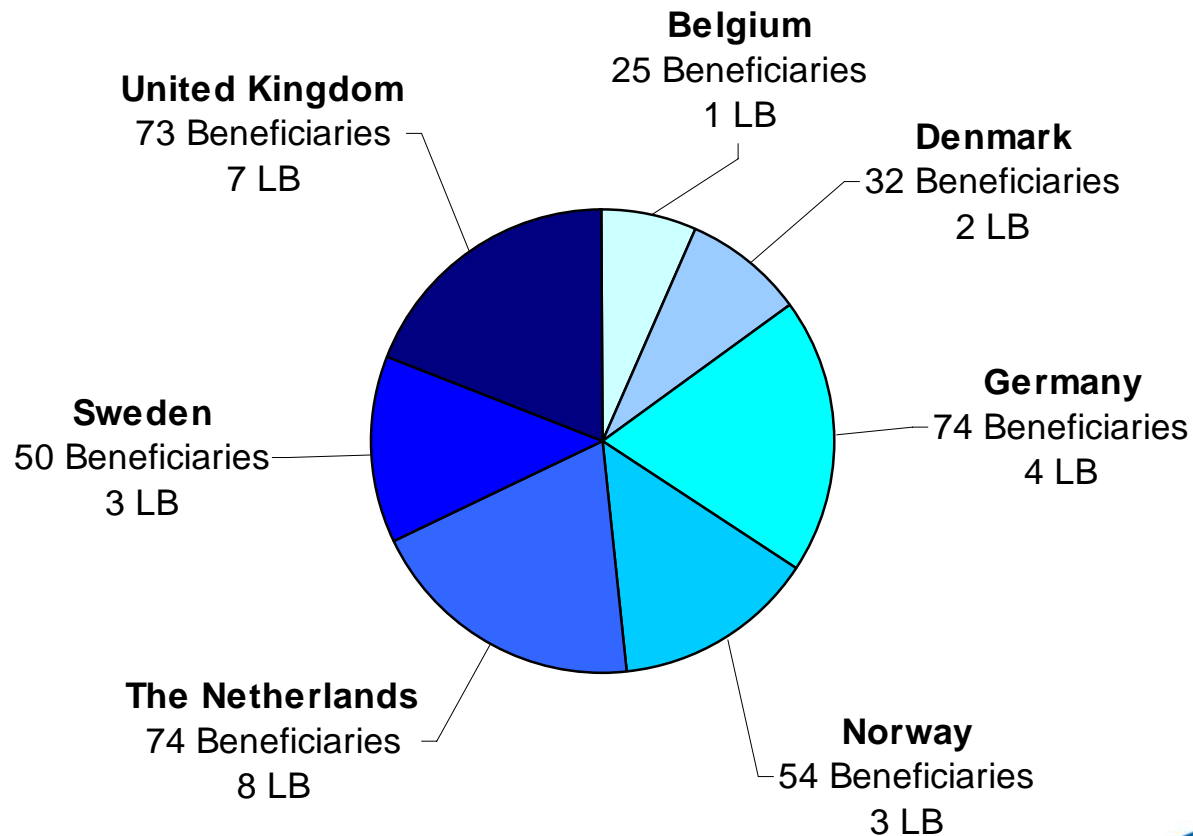
Allocated Funding per Priority

Member states only

	Priority 1	Priority 2	Priority 3	Priority 4	Total
	ERDF	ERDF	ERDF	ERDF	ERDF
Total	28.649.856	39.067.986	39.067.986	23.440.792	130.226.620
Allocated	18.275.390	24.254.484	6.803.021	16.692.573	66.025.468
Funding left	10.374.466	14.813.502	32.264.965	6.748.219	64.201.152
% left	36	38	83	29	49



Beneficiaries by Country
382 Beneficiaries
Average of Beneficiaries per Project 14





Delays and Reasons for Delays

- Article 71 and red tape exercises
- Revision of template for subsidy contracts

What does this mean?

- Only advance payments from the European Commission available i.e. approximately € 10m
- Will complete processing of reports and prepare payment documents
- New contracts
- De-commitment?



Private Sector Beneficiaries and State Aid

- Revised Operational Programme
- Set up very similar to the "public similar" approach
 - All results must be available to the general public
 - No private ownership
 - No distortion of competition
 - New Fact Sheet No 7
- Take advice seriously and be honest with your private sector partners



The Lead Beneficiary Handbook

- Content
- Web-based
- Make sure that you circulate the information and that you have a common understanding of the key issues in the partnership



First, Second and Third Call

Projects Approved by Area of Intervention

Project Acronyms under each Area of Intervention

Priority 1:

Building on our capacity for innovation

Areas of Intervention

1.1 Building the innovation capacity of business

NMU, ERIP

1.2 Building the transnational dimension of clusters and research and innovation networks

e-CLIC, IFP, Nssp, Power Cluster, Smart Cities, POYO

1.3 Building society's and the institutional capacity for innovation

Skint

1.4 Promoting the adoption and use of ICT applications

-

Priority 2:

The sustainable management of our environment

Areas of Intervention

2.1 Sustainable development of the coastal land and sea areas through integrated coastal zone management

-

2.2 Developing preventive and responsive measures to address acute and chronic marine pollution

Ballast Water

2.3 Adapting to and reducing risks posed to society and nature by a changing climate

Aquarius, CLIWAT, CPA, DiPol, Mare, SAWA

2.4 Promoting environmentally responsible energy production practices

enerCOAST, C2CI

Priority 3:

Improving the accessibility of places in the NSR

Areas of Intervention

3.1 To promote regional accessibility strategies

-

3.2 To promote the development of multi-modal and transnational transport corridors

STRATMOS

3.3 To promote the development of efficient and effective logistics solutions

Dryport, NS Frits

Priority 4:

Promoting sustainable and competitive communities

Areas of Intervention

4.1 Tackling the needs of areas in decline

DC NOISE, VRA

4.2 Promoting sustainable growth solutions for expanding areas

MP4, CAI, Waterways for Growth

4.3 Promoting energy efficiency in settlements

ANSWER, Build with Care

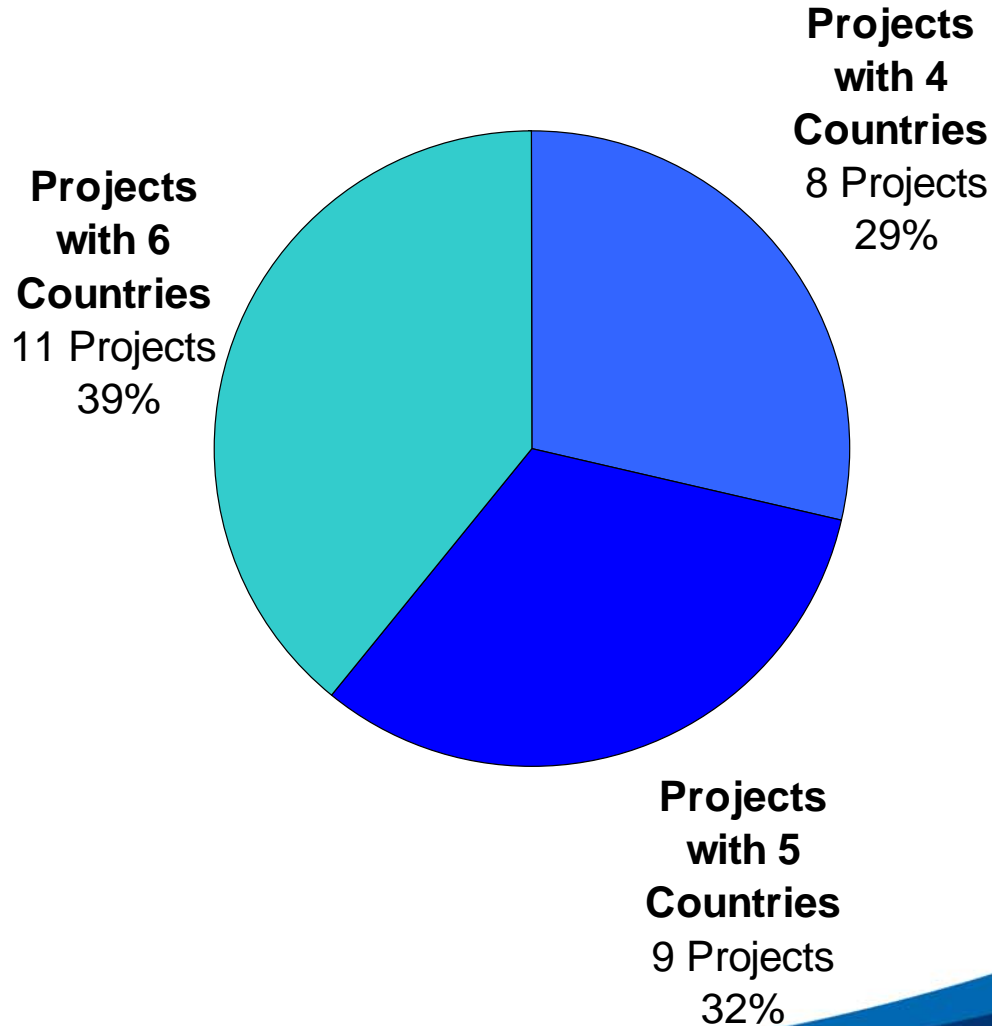


Allocated Funding per Priority

	Priority 1		Priority 2		Priority 3		Priority 4		Total	
	ERDF	Norway	ERDF	Norway	ERDF	Norway	ERDF	Norway	ERDF	Norway
Total	28,649,856	1,980,000	39,067,986	2,700,000	39,067,986	2,700,000	23,440,792	1,620,000	130,226,620	9,000,000
Allocated	18,275,390	2,197,794	24,254,484	1,286,328	6,803,021	938,920	16,692,573	1,578,731	66,025,468	6,001,773
Funding left	10,374,466	-217,794	14,813,502	1,413,672	32,264,965	1,761,080	6,748,219	41,269	64,201,152	2,998,227
% left	36	-11	38	52	83	65	29	3	49	33



Number of Countries involved in a Project





Material Investment

Average: 397.213 €

